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Copy No. **14** NOV 1969

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MERCHANDUM FOR: Planning Officer, Office of Special Projects

Plenning Officer, Office of ELIMP Planning Officer, Office of Special

Activities

SUBJECT

: Monthly Resource Change Report

- 1. Attached are the CPC Resource pages for your office to be used in your Movember updating of resource requirements. We assume the number of changes will be few, and, in some instances, there may be no alterations necessary. Should the latter be the case, a note to this effect on a Form 237 will suffice as an answer. In any event, the pages must be returned to this office.
- 2. To clarify previous instructions, it is stressed that FY 69 is history and no changes can occur in positions or monetary figures in that year. Since FY 70 and FY 71 are the current and budget years, changes can be made only within a subcetegory. That is, figures can be altered between projects within an element or between elements in a subcategory, but the subsetegory and category totals must remein the same. If changes of a large magnitude are made within elements or projects, they should be explained in a cover memo that accompanies the pages. Request changes or corrections be made in noft lead pencil and that no retyping be done,
- 3. These monthly updatings of CPC resources should prove extremely useful to you in preparing your FY 74-FY 76 Program. We would expect the resource changes to lead directly to the numbers to be employed in the forthcoming exercise.

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SUBJECT: Monthly Resource Change Report	25X1A
A. Request the pages and your changes or confirmation of their accuracy be forwarded to this office MLT 21 Nov 1969.	25X1A
Comptroller Directorate of Science and Technology Att: Monthly Resource Change Rpt	20/1/
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